

DEPARTMENT OF HEALTH SERVICES

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SACRAMENTO, CA 94234-7320
(916) 322-1086



CMSP Letter No: 01-3
Issue Date: February 26, 2001

TO: All County Medical Services Program (CMSP) County Welfare Directors

SUBJECT: Fiscal Year 99-00 Eligibility Allocation Payment Adjustment
Fiscal Year 00-01 Eligibility Allocation

The purpose of this letter is to inform counties of their fiscal year (FY) 99-00 CMSP Eligibility Allocation Payment Adjustment and their FY 00-01 Eligibility Allocation.

The Eligibility Allocation Payment Adjustment for FY 99-00 will recoup funds from those counties that received a larger initial allocation payment than they actually incurred for the year. A payment will be made to those counties whose actual eligibility expenditures were higher than their initial allocation amount.

As you probably know, the Eligibility Committee is reviewing payment allocation methods as well as the procedures for calculating and claiming eligibility costs. As a result, the FY 00-01 methodology for allocating the initial eligibility payments has been changed. The allocation for FY 00-01 is based on the prior year's (FY 99-00) actual eligibility expenditures and each county's percent to the total of those expenditures. For FY 00-01, the total initial allocation amount is \$15,200,132, which is the budget estimate for eligibility costs for this fiscal year.

The attached worksheet shows the calculation of your county's payment amount, which combines the FY 99-00 Eligibility Allocation Payment Adjustment (either recoup or payment) and the FY 00-01 Initial Eligibility Allocation. This payment is expected to be issued in March 2001.

FY 99-00 Eligibility Allocation Payment Adjustment
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If you have any questions, please direct them to Ms. Tina Thomas, in the CMSP Unit, at (916) 327-4842.



Gail Winter, Chief
County Medical Services Program Unit

Enclosures

cc Ms. Tina Thomas
County Medical Services Program
Department of Health Services
1800 3rd Street, Room 100
P.O. Box 942732
Sacramento, CA 94234-7320

COUNTY MEDICAL SERVICES PROGRAM ELIGIBILITY ALLOCATION

FINAL RUNDATE: FEBRUARY 8, 2001 TYC

FISCAL YEAR 2000-01

FISCAL YEAR 1999-00 ADDITIONAL PAYMENT AND/OR RECOUPMENT

		PERCENTAGE BASED ON FY 1999-00 ACTUAL COST BY CO. FOR FY 1999-00	FISCAL YEAR 2000-2001 ELIGIBILITY ALLOCATION	FY 1999-00 FINAL PAYMENT AND/OR RECOUPMENT
1	Alpine	11,422	0.0766%	\$11,652
2	Amador	96,691	0.6486%	
3	Butte	1,174,742	7.8796%	1,198,426
4	Calaveras	117,236	0.7864%	119,600
5	Colusa	101,809	0.6829%	
		125,208	0.8398%	127,732
		781,929	5.2448%	797,693
		173,611	1.1645%	
		846,340	5.6769%	
		695,951	4.6681%	
		108,526	0.7279%	110,714
		483,761	3.2449%	493,514
		225,939	1.5155%	
	Lassen	108,087	0.7250%	
	Madera	565,196	3.7911%	
		885,441	5.9391%	903,292
		101,852	0.6832%	103,905
		1,010,101	6.7753%	1,030,466
		39,818	0.2671%	40,621
		81,055	0.5437%	82,689
		553,521	3.7128%	
	Nevada	356,571	2.3917%	363,760
	Plumas	64,381	0.4318%	65,679
		124,973	0.8383%	127,493
25	Shasta	982,994	6.5935%	1,002,812
26	Sierra	11,515	0.0772%	
27	Siskiyou	251,279	1.6855%	256,345
28	Solano	1,875,796	12.5820%	1,913,614
29	Sonoma	1,638,183	10.9882%	
		248,985	1.6701%	254,005
		318,546	2.1367%	324,968
		49,943	0.3350%	50,950
		307,225	2.0607%	313,419
34	Yuba	389,934	2.6155%	397,795
	TOTAL	\$14,908,561	100.0000%	\$15,209,132
				\$1,917,593
TOTAL CWSF ELIGIBILITY FUNDING FOR FISCAL YEAR 2000-01				
TOTAL INCREASE FUNDING FOR FY 1999-00				
TOTAL PAYMENT				
				\$17,126,725
				\$1,917,593
				\$15,209,132
				\$17,126,725
				320,709.00
				384,685.00
				27,854.00
				291,820.00
				156,939.00
				2,285,386.00
				2,773,693.00
				265,102.00
				9,253.00
				1,227,290.00
				151,186.00
				50,073.00
				411,806.00
				613,271.00
				122,874.00
				7,599.00
				1,580,993.00
				122,339.00
				907,123.00
				273,551.00
				110,212.00
				160,922.00
				444,239.00
				78,905.00
				351,484.00
				1,000,636.00